

3-11 経営分析比率(生産性関係)

| 売上金額規模 | 事業年度 | 従業員1人当たり売上高 | | | 酒卸部門従業員1人当たり酒卸売上高 | | | 付加価値B | 付加価値A |
|--------------|------|-------------|---------|---------|-------------------|---------|---------|-----------|-----------|
| | | 27 | 28 | 29 | 27 | 28 | 29 | 29 | 29 |
| | | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 百万円 | 百万円 |
| 1億円以下 | | 10,551 | 9,846 | 10,293 | 10,112 | 10,915 | 11,847 | 1,796 | 1,687 |
| 1億円超～ 3億円以下 | | 25,740 | 23,896 | 23,097 | 32,110 | 31,180 | 29,059 | 5,658 | 5,281 |
| 3 " ～ 5 " | | 32,559 | 34,553 | 36,298 | 45,412 | 46,381 | 45,103 | 5,549 | 5,268 |
| 5 " ～ 7 " | | 39,396 | 37,119 | 35,088 | 51,709 | 52,664 | 50,626 | 5,295 | 5,077 |
| 7 " ～ 10 " | | 44,393 | 40,317 | 39,123 | 65,994 | 62,199 | 58,579 | 6,736 | 6,426 |
| 10 " ～ 30 " | | 54,132 | 53,929 | 51,245 | 89,510 | 91,060 | 84,108 | 40,864 | 39,761 |
| 30 " ～ 50 " | | 60,290 | 63,263 | 59,467 | 131,000 | 114,642 | 136,583 | 24,484 | 23,482 |
| 50 " ～ 100 " | | 76,221 | 78,154 | 75,495 | 124,408 | 140,827 | 124,145 | 45,994 | 44,822 |
| 100億円超 | | 217,518 | 243,363 | 252,270 | 433,093 | 427,219 | 402,183 | 2,476,398 | 2,403,377 |
| 平均(合計) | | 194,269 | 216,463 | 224,804 | 274,144 | 279,622 | 271,346 | 2,612,775 | 2,535,181 |

| 売上金額規模 | 事業年度 | 総資本付加価値率 | | | 売上高付加価値率 | | | 付加価値生産性 | | |
|--------------|------|----------|------|------|----------|------|------|---------|--------|--------|
| | | 27 | 28 | 29 | 27 | 28 | 29 | 27 | 28 | 29 |
| | | % | % | % | % | % | % | 千円 | 千円 | 千円 |
| 1億円以下 | | 10.1 | 8.2 | 10.0 | 14.3 | 12.5 | 15.8 | 1,509 | 1,231 | 1,624 |
| 1億円超～ 3億円以下 | | 17.3 | 17.4 | 15.3 | 14.0 | 13.7 | 13.4 | 3,606 | 3,283 | 3,089 |
| 3 " ～ 5 " | | 16.3 | 16.8 | 18.3 | 10.5 | 10.9 | 10.9 | 3,421 | 3,777 | 3,955 |
| 5 " ～ 7 " | | 17.6 | 14.3 | 17.0 | 12.2 | 11.8 | 10.8 | 4,792 | 4,388 | 3,798 |
| 7 " ～ 10 " | | 13.9 | 15.6 | 15.2 | 9.6 | 10.3 | 10.6 | 4,241 | 4,150 | 4,135 |
| 10 " ～ 30 " | | 18.3 | 17.2 | 18.4 | 9.6 | 9.6 | 10.7 | 5,179 | 5,192 | 5,503 |
| 30 " ～ 50 " | | 15.4 | 15.2 | 14.0 | 8.6 | 9.3 | 8.6 | 5,205 | 5,898 | 5,086 |
| 50 " ～ 100 " | | 15.2 | 14.9 | 18.0 | 7.8 | 7.6 | 8.1 | 5,969 | 5,907 | 6,096 |
| 100億円超 | | 6.2 | 7.1 | 8.2 | 4.4 | 5.2 | 5.8 | 9,665 | 12,565 | 14,629 |
| 平均 | | 6.5 | 7.3 | 8.4 | 4.6 | 5.3 | 5.9 | 8,992 | 11,487 | 13,301 |